

Scheme name	Portfolio Holder	20/21 £000	21/22 £000	22/23 £000	23/24 £000	24/25 £000	25/26 £000	Total £000
<b>Funded Fully by Borrowing:</b>								
Disable Facilities Grant - CPB Element	HSN	470	475	475	475	475	475	<b>2,845</b>
Empty Homes (Gfund)	HSN	20	80	-	-	-	-	<b>100</b>
<b>External element of Part CPB borrowed schemes</b>								
Disabled Facilities Grant (Gfund) - External element	HSN	1,572	1,510	1,631	1,761	1,900	1,900	<b>10,274</b>
<b>HRA Funded</b>								
Local Authority Homes - New Build Project	HSN	-	29,250	9,900	18,443	-	-	<b>57,593</b>
Major Repairs & Modernisation of Local Authority Homes	HSN	9,979	10,534	8,763	8,462	8,769	8,720	<b>55,227</b>
Lowfield Housing	HSN	16,500	7,062	500	-	-	-	<b>24,062</b>
LA Homes - Burnholme	HSN	1,323	7,000	11,000	3,945	-	-	<b>23,268</b>
Duncombe Barracks	HSN	599	2,000	5,500	1,362	-	-	<b>9,461</b>
Shared Ownership Scheme	HSN	6,291	193	-	-	-	-	<b>6,484</b>
LA Homes Phase 2	HSN	-	3,807	1,103	-	-	-	<b>4,910</b>
Local Authority Homes - Project Team	HSN	649	1,200	1,050	1,730	-	-	<b>4,629</b>
Extension to Marjorie Waite Court	HSN	2,300	800	-	-	-	-	<b>3,100</b>
Assistance to Older & Disabled People	HSN	590	600	610	620	630	640	<b>3,690</b>
LA Homes Energy Efficiency Programme	HSN	1,309	350	250	250	-	-	<b>2,159</b>
Lincoln Court Independent Living Scheme	HSN	1,613	-	-	-	-	-	<b>1,613</b>
LA Homes - Hospital Fields/Ordnance Lane	HSN	1,321	-	-	-	-	-	<b>1,321</b>
Housing Environmental Improvement Programme	HSN	236	170	170	170	170	170	<b>1,086</b>
IT Infrastructure	HSN	550	478	-	-	-	-	<b>1,028</b>
Water Mains Upgrade	HSN	-	120	350	-	-	-	<b>470</b>
Willow House Housing Development	HSN	-	150	-	-	-	-	<b>150</b>
Extension to Glen Lodge	HSN	88	-	-	-	-	-	<b>88</b>
LA Homes Phase 1	HSN	40	-	-	-	-	-	<b>40</b>